

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Pueblo, CO	
Square Miles	54
Population	123,351
Population Ranking out of 465 UZAs	220
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	103,500

Service Consumption

Annual Passenger Miles	3,111,188
Annual Unlinked Trips	1,046,565
Average Weekday Unlinked Trips	3,644
Average Saturday Unlinked Trips	2,260
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	685,805
Annual Vehicle Revenue Hours	49,255
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	19
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$354,538

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$354,538
Local Funds	(42%)	1,199,990
State Funds	(0%)	0
Federal Assistance	(42%)	1,182,154
Other Funds	(3%)	98,588
Total Operating Funds Expended		\$2,835,270

Sources of Capital Funds Expended

Local funds	(20%)	\$51,413
State Funds	(0%)	0
Federal Assistance	(80%)	205,651
Other Funds	(0%)	0
Total Capital Funds Expended		\$257,064

Summary of Operating Expenses

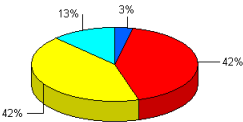
Salary, Wages and Benefits	\$1,732,150
Materials and Supplies	358,543
Purchased Transportation	285,908
Other Operating Expenses	458,669
Total Operating Expenses	\$2,835,270

Reconciling Cash Expenditures \$0

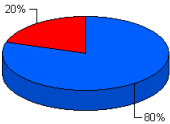
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	12	0	\$0	\$0	\$5,431	\$28,655	\$34,086
Demand Response	0	6	\$0	\$0	\$0	\$0	\$0
Total	12	6	\$0	\$0	\$5,431	\$28,655	\$34,086

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,520,642	\$332,548	\$34,086	2,975,432	524,974	1,022,376	36,100	0.0	12	13.5	12	1.20	0%
Demand Response	\$314,628	\$21,990	\$0	135,756	160,831	24,189	13,155	N/A	7	3.0	6	N/A	17%

Performance Measures

Service Efficiency

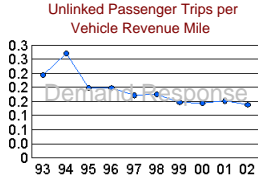
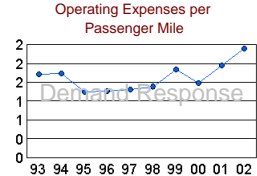
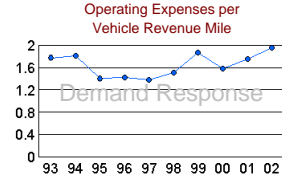
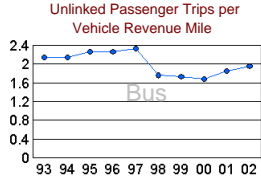
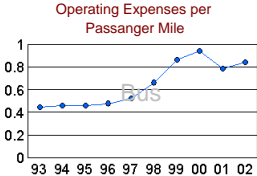
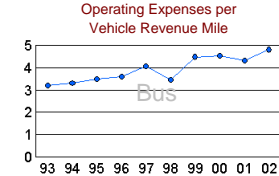
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.80	\$69.82
Demand Response	\$1.96	\$23.92

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.85	\$2.47
Demand Response	\$2.32	\$13.01

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.95	28.32
Demand Response	0.15	1.84



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service